Program Scorecard 2022-23
Substance Use Disorder Counseling 10-550-1

Student Demographics	2022-23		2021-22		2020-21	
	Number	Percent	Number	Percent	Number	Percent
Full-Time	14	32%	24	38%	31	76%
Part-Time	30	68%	21	33%	10	24%
Students with Disabilities	9	20%	8	18%	6	15%
Students of Color	8	19%	6	13%	5	12%
Financial Aid Recipients	36	72%	45	71%	43	72%
Male	12	27%	15	33%	9	22%
Female	32	73%	30	67%	32	78%
Mean Age	32		33		30	
Median Age	28		27		28	
Mode Age	23		22		26	
Bias per WTCS (NTO*)	Male		Male		Male	
Total Program Students	44		45		41	
Total Pre-Program Students	9		18		19	

NOTE: Demographics include program students only, with the exception of financial aid
*NTO: non-traditional occupation

Student Interest	2022-23	2021-22	2020-21	2019-20	2018-19
New Accepted Students	12	20	16	20	18
Capacity	24	28	24	24	25
Percent Capacity	50%	71%	67%	83%	72%
FTEs	26	36	37	33	31
Fall/Spring Waitlist	0	0	0	0	0

Graduate Placement	2022-23*	2021-22	2020-21	2019-20	2018-19
Graduates	10	9	7	12	3
Employed in Related Field	NA	75%	100%	100%	100%
Seeking Employment	NA	0%	0%	17%	0%
Continuing Education	NA	20%	50%	14%	0%
Survey Response Rate	NA	56%	29%	58%	67%

*2022-23 graduate placement data is not available because graduates are surveyed 6 months to 1 year after graduation; 2022-23 data will be available spring 2024.

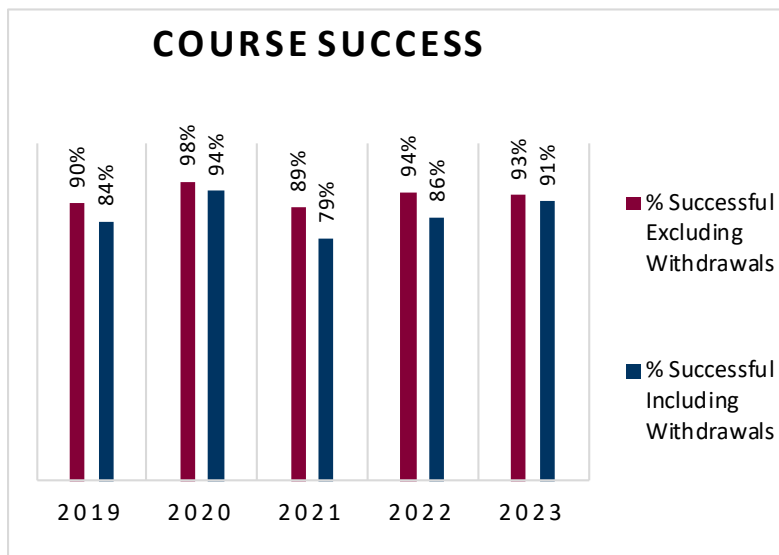| Wages & Openings	2021-22
CVTC Graduate Average Hourly Wage	$18.94
CVTC Graduate Average Annual Wage	$38,749
Regional Median Annual Wage	$48,426
Regional Job Openings	134

CVTC Key Performance Indicator Goals		
	Goal	Actual
Graduation within 3 years	55%	43%
Job Related Placement	90%	82%
Aidable FTEs	3,865	3,835

Graduation Rates	Cohort Year*					Program Target	WTCS
	2020-21	2019-20	2018-19	2017-18	2016-17		
Graduation within 3 Years	31%	21%	28%	42%	20%	35%	12%
Graduation within 4 Years	NA	42%	44%	46%	27%	44%	17%

*Cohort year is the year the student started in the program.

Retention Rates	Academic Year					Program Target
	Fall 2022 to Fall 2023	Fall 2021 to Fall 2022	Fall 2020 to Fall 2021	Fall 2019 to Fall 2020	Fall 2018 to Fall 2019	
Fall-to-Fall Retention	87%	80%	79%	75%	75%	83%
Core Courses	2022-23	2021-22	2020-21	2019-20	2018-19	
Course Success Rate	91%	91%	87%	98%	91%	97%
Withdraw Rate	2%	3%	3%	1%	4%	NA
General Education Courses	2022-23	2021-22	2020-21	2019-20	2018-19	
Course Success Rate	77%	76%	66%	90%	68%	82%
Withdraw Rate	6%	15%	23%	4%	14%	NA

Technical Skills Attainment	2022-23	2021-22	2020-21	2019-20	2018-19
Met	10	7	7	12	3
Not Met	0	3	0	0	0
Not Assessed	0	0	0	0	0

COURSE SUCCESS

Year	% Successful Excluding Withdrawals	% Successful Including Withdrawals
2019	90%	84%
2020	98%	94%
2021	89%	79%
2022	94%	86%
2023	93%	91%

CVTC Course Success Goal: 80%

CAREER CLUSTER
Human Services

Substance Use Disorder Counseling (10-550-1)
2022-23 Course Success

Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
Blended (less than 50% online)	31	0	2	33	100%	94%
Face-to-Face	38	2	1	41	95%	93%
Hybrid (50% or more online)	31	4	0	35	89%	89%
Online	55	5	2	62	92%	89%
Grand Total	**155**	**11**	**5**	**171**	**93%**	**91%**

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
550-102 SUD Counseling/Interviewing	**12**	**2**	**0**	**14**	**86%**	**86%**
Hybrid (50% or more online)	12	2	0	14	86%	86%
550-104 Internship I	**8**	**1**	**0**	**9**	**89%**	**89%**
Face-to-Face	8	1	0	9	89%	89%
550-106 Internship Advanced I	**9**	**0**	**0**	**9**	**100%**	**100%**
Face-to-Face	9	0	0	9	100%	100%
550-107 Internship Advanced II	**10**	**0**	**0**	**10**	**100%**	**100%**
Face-to-Face	10	0	0	10	100%	100%
550-110 SUD Counseling Theory/Methods	**12**	**2**	**0**	**14**	**86%**	**86%**
Hybrid (50% or more online)	12	2	0	14	86%	86%
550-111 Group Facilitation	**11**	**0**	**0**	**11**	**100%**	**100%**
Blended (less than 50% online)	11	0	0	11	100%	100%
550-115 SUD Assessment & Tx Planning	**9**	**0**	**1**	**10**	**100%**	**90%**
Blended (less than 50% online)	9	0	1	10	100%	90%
550-120 Family & Community Systems	**7**	**0**	**0**	**7**	**100%**	**100%**
Hybrid (50% or more online)	7	0	0	7	100%	100%
550-121 Info Mgmt for Prev & Treatment	**11**	**0**	**1**	**12**	**100%**	**92%**
Blended (less than 50% online)	11	0	1	12	100%	92%
550-122 Psychopharmacology	**11**	**1**	**0**	**12**	**92%**	**92%**
Online	11	1	0	12	92%	92%
550-150 Issues-Internship II Seminar	**9**	**0**	**0**	**9**	**100%**	**100%**

Substance Use Disorder Counseling (10-550-1)
2022-23 Course Success

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
Face-to-Face	9	0	0	9	100%	100%
550-154 Culturally Skilled Counseling	**12**	**2**	**0**	**14**	**86%**	**86%**
Online	12	2	0	14	86%	86%
550-160 SUDs & Mental Disorders	**9**	**0**	**1**	**10**	**100%**	**90%**
Online	9	0	1	10	100%	90%
550-161 SUDs & Criminality	**9**	**0**	**1**	**10**	**100%**	**90%**
Online	9	0	1	10	100%	90%
801-136 English Composition 1	**3**	**0**	**0**	**3**	**100%**	**100%**
Online	3	0	0	3	100%	100%
806-177 Gen Anatomy & Physiology	**7**	**3**	**1**	**11**	**70%**	**64%**
Face-to-Face	2	1	1	4	67%	50%
Online	5	2	0	7	71%	71%
809-196 Intro to Sociology	**3**	**0**	**0**	**3**	**100%**	**100%**
Online	3	0	0	3	100%	100%
809-198 Intro to Psychology	**2**	**0**	**0**	**2**	**100%**	**100%**
Online	2	0	0	2	100%	100%
809-251 General Psychology	**1**	**0**	**0**	**1**	**100%**	**100%**
Online	1	0	0	1	100%	100%
Grand Total	**155**	**11**	**5**	**171**	**93%**	**91%**